

Deckungskreis: 0001

Typ: echte und unechte Deckung

Budget 1 - Oberbürgermeister Bew.

0100 ErgHh

111101.314105	0	111204.442902	50	523001.346100	0
111101.314503	0	111204.443103	1.500	523001.346101	0
111101.314603	0	111204.443115	950	523001.348200	0
111101.314703	0	111204.444100	0	523001.348800	0
111101.314802	0	262001.314003	0	523001.421102	0
111101.314803	0	262001.314105	0	523001.423101	2.035
111101.342100	0	262001.314204	0	523001.424100	0
111101.346100	0	262001.314503	0	523001.424107	0
111101.423200	0	262001.314603	0	523001.425301	500
111101.425100	0	262001.314702	0	523001.425500	300
111101.425301	0	262001.314703	0	523001.427100	0
111101.425400	4.000	262001.314802	0	523001.427103	0
111101.427100	0	262001.314803	0	523001.427104	500
111101.427101	5.000	262001.332100	0	523001.427107	0
111101.427102	5.000	262001.341101	0	523001.431800	11.001
111101.427103	0	262001.342100	0	523001.431801	3.500
111101.427106	0	262001.342101	0	523001.442300	300
111101.442100	39.290	262001.423101	0	523001.443107	0
111101.442903	0	262001.424100	0	523001.443115	0
111101.443102	200	262001.424101	0	523001.444102	0
111101.443103	300	262001.425301	500	573003.314105	0
111101.443107	0	262001.427100	0	573003.314503	0
111101.443110	600	262001.427103	15.000	573003.314603	0
111101.443118	710	262001.427104	6.000	573003.314703	7.500
111203.314702	0	262001.427106	0	573003.314803	0
111203.314802	0	262001.431800	0	573003.341101	28.000
111203.342100	0	262001.431801	30.380	573003.342100	0
111203.346100	1.000	262001.442300	450	573003.346100	0
111203.425301	1.200	262001.442902	0	573003.423101	3.500
111203.425400	9.000	262001.442903	6.500	573003.424109	350
111203.425501	1.500	262001.443101	0	573003.425301	1.000
111203.427101	0	262001.443106	0	573003.425500	500
111203.427103	8.000	262001.443107	21.000	573003.426104	0
111203.431800	0	262001.443116	40.000	573003.427100	35.000
111203.442900	0	262001.444100	0	573003.427101	0
111203.443101	0	262001.448200	0	573003.427103	12.000
111203.443106	30.000	523001.314603	0	573003.427104	1.000
111203.443110	0	523001.314702	0	573003.427105	2.500
111204.437100	0	523001.314703	0	573003.442902	0
		523001.314803	0	573003.442903	1.000
		523001.332100	0	573003.443107	13.000
		523001.341101	1.500	573003.443115	0
		523001.341103	0	573003.443116	7.500

2020	Deckungskreise Haushaltsplanung			Große Kreisstadt Grimma	
573003.445800	0	111101.727103	0	262001.727103	15.000
575001.331100	0	111101.727106	0	262001.727104	6.000
575001.332100	0	111101.742100	39.290	262001.727106	0
575001.341101	0	111101.742903	0	262001.731800	0
575001.342100	20.000	111101.743102	200	262001.731801	30.380
575001.342101	3.000	111101.743103	300	262001.742300	450
575001.346100	1.250	111101.743107	0	262001.742902	0
575001.423101	450	111101.743110	600	262001.742903	6.500
575001.423102	0	111101.743118	710	262001.743101	0
575001.425301	500	111203.614702	0	262001.743106	0
575001.425500	0	111203.614802	0	262001.743107	21.000
575001.427100	3.500	111203.642100	0	262001.743116	40.000
575001.427101	100	111203.646100	1.000	262001.744100	0
575001.427103	20.000	111203.725301	1.200	262001.748200	0
575001.427104	0	111203.725400	9.000	523001.614603	0
575001.427105	0	111203.725501	1.500	523001.614702	0
575001.442300	350	111203.727101	0	523001.614703	0
575001.442902	30.000	111203.727103	8.000	523001.614803	0
575001.443101	250	111203.731800	0	523001.632100	0
575001.443106	0	111203.742900	0	523001.641101	1.500
575001.443107	25.000	111203.743101	0	523001.641103	0
575001.445700	0	111203.743106	30.000	523001.646100	0
575001.445800	0	111203.743110	0	523001.646101	0
Summe Erträge	62.250	111204.737100	0	523001.648200	0
Summe Aufwendungen	402.766	111204.742902	50	523001.648800	0
		111204.743103	1.500	523001.721102	0
Deckungskreis: 0002		111204.743115	950	523001.723101	2.035
<i>Typ: Vorgemerkte echte und</i>		111204.744100	0	523001.724100	0
<i>unechte Deckung</i>		262001.614003	0	523001.724107	0
Budget 1 - Oberbürgermeister Bew.		262001.614105	0	523001.725301	500
0100 FinHh		262001.614204	0	523001.725500	300
111101.614105	0	262001.614503	0	523001.727100	0
111101.614503	0	262001.614603	0	523001.727103	0
111101.614603	0	262001.614702	0	523001.727104	500
111101.614703	0	262001.614703	0	523001.727107	0
111101.614802	0	262001.614802	0	523001.731800	11.001
111101.614803	0	262001.614803	0	523001.731801	3.500
111101.642100	0	262001.632100	0	523001.742300	300
111101.646100	0	262001.641101	0	523001.743107	0
111101.723200	19.000	262001.642100	0	523001.743115	0
111101.725100	0	262001.642101	0	523001.744102	0
111101.725301	0	262001.723101	0	573003.614105	0
111101.725400	4.000	262001.724100	0	573003.614503	0
111101.727100	0	262001.724101	0	573003.614603	0
111101.727101	5.000	262001.725301	500	573003.614703	7.500
111101.727102	5.000	262001.727100	0	573003.614803	0

573003.641101	28.000	Deckungskreis: 0003					
573003.642100	0	Typ: <i>echte und unechte Deckung</i>					
573003.646100	0	Budget 2 - Stabsstelle Justiziere					
573003.723101	3.500	Bew. 0230 ErgHh					
573003.724109	350	111202.331100	530		Deckungskreis: 0005		
573003.725301	1.000	111202.346101	0		Typ: <i>echte und unechte Deckung</i>		
573003.725500	500	111202.348100	0		Budget 3 -Rechnungsprüfungsamt		
573003.726104	0	111202.348200	0		Bew. 0110 ErgHh		
573003.727100	35.000	111202.348300	0		111401.348200	0	
573003.727101	0	111202.425301	0		111401.348800	0	
573003.727103	12.000	111202.425400	980		111401.425301	0	
573003.727104	1.000	111202.443103	1.750		111401.425400	0	
573003.727105	2.500	111202.443115	20.000		111401.442902	150	
573003.742902	0	531001.351100	800.000		111401.443102	50	
573003.742903	1.000	531001.443115	0		111401.443103	450	
573003.743107	13.000	532001.351100	80.000		111401.443115	2.000	
573003.743115	0	535001.361500	12.279		Summe Aufwendungen	2.650	
573003.743116	7.500	535001.443106	0		Deckungskreis: 0006		
573003.745800	0	535001.443115	0		Typ: <i>Vorgemerkte echte und</i>		
575001.631100	0	Summe Erträge	892.809		<i>unechte Deckung</i>		
575001.632100	0	Summe Aufwendungen	22.730		Budget 3 -Rechnungsprüfungsamt		
575001.641101	0	Deckungskreis: 0004			Bew. 0110 FinHh		
575001.642100	20.000	Typ: <i>Vorgemerkte echte und</i>			111401.648200	0	
575001.642101	3.000	<i>unechte Deckung</i>			111401.648800	0	
575001.646100	1.250	Budget 2 - Stabsstelle Justiziere			111401.725301	0	
575001.723101	450	Bew. 0230 FinHh			111401.725400	0	
575001.723102	0	111202.631100	530		111401.742902	150	
575001.725301	500	111202.646101	0		111401.743102	50	
575001.725500	0	111202.648100	0		111401.743103	450	
575001.727100	3.500	111202.648200	0		111401.743115	2.000	
575001.727101	100	111202.648300	0		Summe Auszahlungen	2.650	
575001.727103	20.000	111202.725301	0		Deckungskreis: 0007		
575001.727104	0	111202.725400	980		Typ: <i>echte und unechte Deckung</i>		
575001.727105	0	111202.743103	1.750		Budget 4 - Amt für Finanzen Bew.		
575001.742300	350	111202.743115	20.000		0300 ErgHh		
575001.742902	30.000	531001.651100	800.000		111301.314105	0	
575001.743101	250	531001.743115	0		111301.314403	0	
575001.743106	0	532001.651100	80.000		111301.331100	250	
575001.743107	25.000	535001.661500	12.279		111301.342100	0	
575001.745700	0	535001.743106	0		111301.346100	5	
575001.745800	0	535001.743115	0		111301.346102	0	
Summe Einzahlungen	62.250	Summe Einzahlungen	892.809		111301.348200	0	
Summe Auszahlungen	421.766	Summe Auszahlungen	22.730		111301.356200	70.000	
					111301.356201	170.000	
					111301.359100	0	

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

111301.369100	0	111301.669100	0	211101.331100	100
111301.423101	145	111301.723101	145	211101.332100	100
111301.425301	0	111301.725301	0	211101.341101	2.700
111301.425400	16.000	111301.725400	16.000	211101.342100	0
111301.425500	0	111301.725500	0	211101.346100	0
111301.425501	0	111301.725501	0	211101.346101	0
111301.427105	0	111301.727105	0	211101.346102	6.700
111301.442300	240	111301.742300	240	211101.346103	0
111301.442902	50	111301.742902	50	211101.348200	0
111301.443101	17.000	111301.743101	17.000	211101.348700	0
111301.443102	0	111301.743102	0	211101.348800	0
111301.443103	1.000	111301.743103	1.000	211101.421102	3.000
111301.443115	10.000	111301.743115	10.000	211101.423101	9.260
111301.443117	70.000	111301.743117	70.000	211101.424100	0
111301.448200	400	111301.748200	400	211101.424105	2.000
111301.449100	0	111301.749100	0	211101.424107	0
111301.459201	50.000	111301.759201	50.000	211101.424109	0
111301.459901	50	111301.759901	50	211101.425301	22.500
611001.313100	0	611001.613110	0	211101.425400	0
611001.459901	0	611001.613190	0	211101.425500	12.000
612001.359100	0	611001.759901	0	211101.425501	11.000
612001.361500	4.365	612001.659100	0	211101.427100	12.000
612001.361700	0	612001.661500	4.365	211101.427103	0
612001.361701	2.912	612001.661700	0	211101.427104	15.000
612001.361800	0	612001.661701	2.912	211101.427105	2.000
612001.369100	0	612001.661800	0	211101.427106	0
612001.443117	0	612001.669100	0	211101.427107	0
612001.451701	1.500	612001.743117	0	211101.427200	0
Summe Erträge	247.532	612001.751701	1.500	211101.427300	42.000
Summe Aufwendungen	166.385	Summe Einzahlungen	247.532	211101.427500	60.000
		Summe Auszahlungen	166.385	211101.427501	117.000
				211101.427600	27.000
Deckungskreis: 0008		Deckungskreis: 0009		211101.431800	100.300
Typ: <i>Vorgemerkte echte und</i>		Typ: <i>echte und unechte Deckung</i>		211101.442900	0
<i>unechte Deckung</i>		Budget 5 - Schulen u. Soziales Bew.		211101.442902	160
Budget 4 - Amt für Finanzen Bew.		2000 ErgHh		211101.442903	1.135
0300 FinHh		211101.314102	117.000	211101.443101	0
111301.614105	0	211101.314103	0	211101.443102	9.935
111301.614403	0	211101.314105	0	211101.443103	5.000
111301.631100	250	211101.314403	0	211101.443107	0
111301.642100	0	211101.314603	0	211101.443108	3.000
111301.646100	5	211101.314701	0	211101.443110	7.690
111301.646102	0	211101.314702	0	211101.443115	800
111301.648200	0	211101.314703	0	211101.443116	0
111301.656200	70.000	211101.314802	0	211101.444100	0
111301.656201	170.000	211101.314803	0	211101.444102	0
111301.659100	0				

211101.444103	0	215101.443110	3.000	217101.443116	0
211101.444105	122.000	215101.443115	600	217101.448200	0
211101.448200	0	215101.443116	0	243001.314803	0
215101.314102	127.823	215101.444100	0	243001.443110	0
215101.314103	0	215101.444102	0	243001.449100	0
215101.314105	0	215101.448200	0	311801.324210	0
215101.314603	0	217101.314102	71.636	311801.324220	0
215101.314702	0	217101.314103	0	311801.346102	7.000
215101.314703	0	217101.314105	0	313000.314800	0
215101.331100	50	217101.314603	0	313000.314802	0
215101.332100	0	217101.314702	0	313000.314803	0
215101.341101	0	217101.314803	0	313000.346100	0
215101.346100	0	217101.331100	1.000	313000.425301	0
215101.346101	0	217101.341101	0	313000.427100	0
215101.346102	0	217101.346100	0	313000.442100	0
215101.421102	2.000	217101.346101	0	313000.443103	0
215101.423101	7.500	217101.346102	0	315101.314105	1.440
215101.424105	250	217101.421102	1.000	315101.314703	0
215101.424107	0	217101.423101	7.000	315101.314803	0
215101.424109	600	217101.424100	0	315101.346100	39.123
215101.425301	17.300	217101.424105	1.000	315101.421102	0
215101.425400	0	217101.424107	1.000	315101.425301	0
215101.425500	3.000	217101.424109	600	315101.427100	39.123
215101.425501	7.000	217101.425301	20.000	315101.431800	1.440
215101.426104	0	217101.425400	0	315101.442100	0
215101.427100	6.000	217101.425500	15.700	315101.443101	500
215101.427101	0	217101.425501	8.000	315101.443103	0
215101.427103	0	217101.427100	5.000	331601.314802	0
215101.427104	11.000	217101.427101	0	331601.314803	0
215101.427105	500	217101.427103	0	331601.421102	0
215101.427106	0	217101.427104	12.000	331601.423101	0
215101.427200	0	217101.427200	0	331601.425301	0
215101.427300	40.000	217101.427300	6.000	331601.431800	20.700
215101.427500	61.000	217101.427500	90.000	331601.443116	0
215101.427501	127.823	217101.427501	71.636	361001.314203	0
215101.427600	23.000	217101.427600	30.000	363001.314105	0
215101.431800	50.500	217101.431800	15.000	363001.314204	0
215101.442902	104	217101.442902	75	363001.314702	0
215101.442903	100	217101.442903	200	363001.314703	0
215101.443101	0	217101.443102	12.000	363001.346100	0
215101.443102	8.000	217101.443103	1.500	363001.425301	0
215101.443103	890	217101.443108	1.880	363001.427100	1.160
215101.443107	0	217101.443110	3.500	363001.431200	0
215101.443108	2.500	217101.443115	600	363001.431800	1.000

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

363001.442300	0	365101.443107	0	367101.346100	0
365101.314003	0	365101.443108	2.900	367101.421102	300
365101.314102	0	365101.443110	10.000	367101.424107	0
365101.314105	4.237.283	365101.443115	3.250	367101.425301	2.500
365101.314202	335.370	365101.443116	0	367101.425500	195
365101.314204	90.000	365101.444100	0	367101.427100	0
365101.314403	5.000	365101.444102	0	367101.427104	1.500
365101.314503	0	365101.444103	0	367101.427105	0
365101.314603	0	365101.444105	0	367101.427106	1.440
365101.314702	0	365101.448200	0	367101.427107	0
365101.314703	5.000	365201.314105	1.761.506	367101.443102	150
365101.314803	0	365201.314802	0	367101.443108	50
365101.331100	0	365201.346103	0	367101.443110	680
365101.332101	1.840.486	365201.348200	120.440	421001.314204	0
365101.341101	0	365201.348800	0	421001.314603	0
365101.342100	0	365201.425301	0	421001.314702	0
365101.342101	0	365201.431200	0	421001.314703	0
365101.346100	50	365201.431800	3.800.000	421001.314803	0
365101.346101	0	366101.314105	0	421001.332100	0
365101.346102	114.530	366101.314204	1.500	421001.342100	0
365101.346103	24.878	366101.314702	0	421001.346100	0
365101.348200	147.000	366101.314703	0	421001.424101	0
365101.348800	0	366101.314802	0	421001.424105	0
365101.421102	14.000	366101.332100	0	421001.424109	0
365101.423101	8.000	366101.341101	0	421001.425301	0
365101.424100	1.200	366101.346100	0	421001.427100	0
365101.424105	18.000	366101.346101	0	421001.427101	0
365101.424107	0	366101.348800	0	421001.427103	0
365101.425100	0	366101.423101	84	421001.427104	0
365101.425301	50.000	366101.425301	2.100	421001.427105	0
365101.425400	14.491	366101.425500	1.000	421001.427106	0
365101.425500	13.000	366101.427100	600	421001.431800	54.350
365101.425501	3.500	366101.427104	150	421001.442903	0
365101.426104	200	366101.427105	0	421001.443102	0
365101.427100	10.000	366101.442902	96	421001.443107	0
365101.427104	29.000	366101.442903	2.500	421001.443115	0
365101.427105	92.000	366101.443106	0	421001.443116	0
365101.427106	25.000	366101.443108	400	424101.314702	0
365101.427107	50.455	366101.444100	0	424101.332100	0
365101.427500	0	366201.314802	0	424101.341101	0
365101.427600	2.426	366201.431800	104.300	424101.341103	0
365101.431000	0	366201.442902	60	424101.346100	0
365101.431200	490.000	367101.314702	0	424101.346101	0
365101.443101	1.500	367101.314803	0	424101.421102	0
365101.443102	10.000	367101.332100	106.080	424101.422101	2.300
365101.443103	4.700	367101.341101	0	424101.424100	1.500

424101.424107	600	424103.443116	0	Deckungskreis: 0010	
424101.425100	2.250	424103.444100	0	Typ: <i>Vorgemerkte echte und</i>	
424101.425301	1.400	424103.444102	0	<i>unechte Deckung</i>	
424101.425500	1.314	424103.459901	0	Budget 5 - Schulen u. Soziales Bew.	
424101.427104	1.400	424201.331100	0	2000 FinHh	
424101.427105	0	424201.331105	110	211101.614102	117.000
424101.443108	0	424201.332100	0	211101.614103	0
424101.444102	0	424201.332103	55.000	211101.614105	0
424103.331100	0	424201.332104	109.500	211101.614403	0
424103.331105	0	424201.342100	250	211101.614603	0
424103.332100	13.000	424201.342102	0	211101.614703	0
424103.332103	12.000	424201.343101	1.000	211101.614802	0
424103.341101	0	424201.346104	0	211101.614803	0
424103.341103	0	424201.352100	140.000	211101.631100	100
424103.341104	0	424201.365100	554.056	211101.632100	100
424103.341106	0	424201.369100	0	211101.641101	2.700
424103.346100	10.500	424201.421102	0	211101.642100	0
424103.346101	0	424201.423101	400	211101.646101	0
424103.346104	0	424201.424107	300	211101.646102	6.700
424103.346105	0	424201.425301	7.100	211101.646103	0
424103.352100	0	424201.425400	0	211101.648200	0
424103.352101	0	424201.425500	1.150	211101.648700	0
424103.369100	0	424201.425501	300	211101.648800	0
424103.369101	0	424201.426104	600	211101.721102	108.000
424103.421101	1.600	424201.427100	1.900	211101.723101	9.260
424103.421102	2.000	424201.427103	700	211101.724100	0
424103.422101	1.800	424201.427104	7.700	211101.724105	2.000
424103.423101	500	424201.427105	0	211101.724107	0
424103.423102	0	424201.431700	121.103	211101.724109	0
424103.423200	6.800	424201.442903	1.150	211101.725301	22.500
424103.424100	9.500	424201.443102	300	211101.725400	0
424103.424104	0	424201.443108	250	211101.725500	12.000
424103.424107	2.450	424201.443110	1.350	211101.725501	11.000
424103.425100	14.500	424201.443115	4.842	211101.727100	12.000
424103.425301	14.186	424201.443116	1.700	211101.727103	0
424103.425500	15.000	424201.444106	146.132	211101.727104	15.000
424103.426104	600	424201.448200	0	211101.727105	2.000
424103.427100	0	424201.449100	0	211101.727106	0
424103.427104	11.000	424201.459901	0	211101.727107	0
424103.427105	0	424201.511920	0	211101.727200	0
424103.442100	0	Summe Erträge	10.059.211	211101.727300	42.000
424103.443108	20	Summe Aufwendungen	6.544.415	211101.727500	60.000
424103.443110	2.580			211101.727501	117.000
424103.443115	3.000			211101.727600	27.000

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

211101.731800	100.300	215101.727300	40.000	217101.727501	71.636
211101.742900	0	215101.727500	61.000	217101.727600	30.000
211101.742902	160	215101.727501	127.823	217101.731800	15.000
211101.742903	1.135	215101.727600	23.000	217101.742902	75
211101.743101	0	215101.731800	50.500	217101.742903	200
211101.743102	9.935	215101.742902	104	217101.743102	12.000
211101.743103	5.000	215101.742903	100	217101.743103	1.500
211101.743107	0	215101.743101	0	217101.743108	1.880
211101.743108	3.000	215101.743102	8.000	217101.743110	3.500
211101.743110	7.690	215101.743103	890	217101.743115	600
211101.743115	800	215101.743107	0	217101.743116	0
211101.743116	0	215101.743108	2.500	217101.748200	0
211101.744100	0	215101.743110	3.000	243001.614803	0
211101.744102	0	215101.743115	600	243001.743110	0
211101.744103	0	215101.743116	0	243001.749100	0
211101.744105	122.000	215101.744100	0	311801.624210	0
211101.748200	0	215101.744102	0	311801.624220	0
215101.614102	127.823	215101.748200	0	311801.646102	7.000
215101.614103	0	217101.614102	71.636	313000.614800	0
215101.614105	0	217101.614103	0	313000.614802	0
215101.614603	0	217101.614105	0	313000.614803	0
215101.614702	0	217101.614603	0	313000.646100	0
215101.614703	0	217101.614702	0	313000.725301	0
215101.631100	50	217101.614803	0	313000.727100	0
215101.632100	0	217101.631100	1.000	313000.742100	0
215101.641101	0	217101.641101	0	313000.743103	0
215101.646100	0	217101.646100	0	315101.614105	1.440
215101.646101	0	217101.646101	0	315101.614703	0
215101.646102	0	217101.646102	0	315101.614803	0
215101.721102	2.000	217101.721102	1.000	315101.646100	39.123
215101.723101	7.500	217101.723101	7.000	315101.721102	0
215101.724105	250	217101.724100	0	315101.725301	0
215101.724107	0	217101.724105	1.000	315101.727100	39.123
215101.724109	600	217101.724107	1.000	315101.731800	1.440
215101.725301	17.300	217101.724109	600	315101.742100	0
215101.725400	0	217101.725301	20.000	315101.743101	500
215101.725500	3.000	217101.725400	0	315101.743103	0
215101.725501	7.000	217101.725500	15.700	331601.614802	0
215101.726104	0	217101.725501	8.000	331601.614803	0
215101.727100	6.000	217101.727100	5.000	331601.721102	0
215101.727101	0	217101.727101	0	331601.723101	0
215101.727103	0	217101.727103	0	331601.725301	0
215101.727104	11.000	217101.727104	12.000	331601.731800	20.700
215101.727105	500	217101.727200	0	331601.743116	0
215101.727106	0	217101.727300	6.000	361001.614203	0
215101.727200	0	217101.727500	90.000	363001.614105	0

363001.614204	0	365101.727105	92.000	366101.742902	96
363001.614702	0	365101.727106	25.000	366101.742903	2.500
363001.614703	0	365101.727107	50.455	366101.743106	0
363001.646100	0	365101.727500	0	366101.743108	400
363001.725301	0	365101.727600	2.426	366101.744100	0
363001.727100	1.160	365101.731000	0	366201.614802	0
363001.731200	0	365101.731200	490.000	366201.731800	104.300
363001.731800	1.000	365101.743101	1.500	366201.742902	60
363001.742300	0	365101.743102	10.000	367101.614702	0
365101.614003	0	365101.743103	4.700	367101.614803	0
365101.614102	0	365101.743107	0	367101.632100	106.080
365101.614105	4.237.283	365101.743108	2.900	367101.641101	0
365101.614202	335.370	365101.743110	10.000	367101.646100	0
365101.614204	90.000	365101.743115	3.250	367101.721102	300
365101.614403	5.000	365101.743116	0	367101.724107	0
365101.614503	0	365101.744100	0	367101.725301	2.500
365101.614603	0	365101.744102	0	367101.725500	195
365101.614702	0	365101.744103	0	367101.727100	0
365101.614703	5.000	365101.744105	0	367101.727104	1.500
365101.614803	0	365101.748200	0	367101.727105	0
365101.631100	0	365201.614105	1.761.506	367101.727106	1.440
365101.632101	1.840.486	365201.614802	0	367101.727107	0
365101.641101	0	365201.646103	0	367101.743102	150
365101.642100	0	365201.648200	120.440	367101.743108	50
365101.642101	0	365201.648800	0	367101.743110	680
365101.646100	50	365201.725301	0	421001.614204	0
365101.646101	0	365201.731200	0	421001.614603	0
365101.646102	114.530	365201.731800	3.800.000	421001.614702	0
365101.646103	24.878	366101.614105	0	421001.614703	0
365101.648200	147.000	366101.614204	1.500	421001.614803	0
365101.648800	0	366101.614702	0	421001.632100	0
365101.721102	14.000	366101.614703	0	421001.642100	0
365101.723101	8.000	366101.614802	0	421001.646100	0
365101.724100	1.200	366101.632100	0	421001.724101	0
365101.724105	18.000	366101.641101	0	421001.724105	0
365101.724107	0	366101.646100	0	421001.724109	0
365101.725100	0	366101.646101	0	421001.725301	0
365101.725301	50.000	366101.648800	0	421001.727100	0
365101.725400	14.491	366101.723101	84	421001.727101	0
365101.725500	13.000	366101.725301	2.100	421001.727103	0
365101.725501	3.500	366101.725500	1.000	421001.727104	0
365101.726104	200	366101.727100	600	421001.727105	0
365101.727100	10.000	366101.727104	150	421001.727106	0
365101.727104	29.000	366101.727105	0	421001.731800	54.350

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

421001.742903	0	424103.724107	2.450	424201.743116	1.700
421001.743102	0	424103.725100	14.500	424201.744106	146.132
421001.743107	0	424103.725301	14.186	424201.748200	0
421001.743115	0	424103.725500	15.000	424201.749100	0
421001.743116	0	424103.726104	600	424201.759901	0
424101.614702	0	424103.727100	0	Summe Einzahlungen	10.059.211
424101.632100	0	424103.727104	11.000	Summe Auszahlungen	6.649.415
424101.641101	0	424103.727105	0		
424101.641103	0	424103.742100	0		
424101.646100	0	424103.743108	20		
424101.646101	0	424103.743110	2.580		
424101.721102	0	424103.743115	3.000		
424101.722101	2.300	424103.743116	0		
424101.724100	1.500	424103.744100	0		
424101.724107	600	424103.744102	0		
424101.725100	2.250	424103.759901	0		
424101.725301	1.400	424201.631100	0		
424101.725500	1.314	424201.631105	110		
424101.727104	1.400	424201.632100	0		
424101.727105	0	424201.632103	55.000		
424101.743108	0	424201.632104	109.500		
424101.744102	0	424201.642100	250		
424103.631100	0	424201.642102	0		
424103.631105	0	424201.643101	1.000		
424103.632100	13.000	424201.646104	0		
424103.632103	12.000	424201.652100	140.000		
424103.641101	0	424201.665100	554.056		
424103.641103	0	424201.669100	0		
424103.641104	0	424201.721102	0		
424103.641106	0	424201.723101	400		
424103.646100	10.500	424201.724107	300		
424103.646101	0	424201.725301	7.100		
424103.646104	0	424201.725400	0		
424103.646105	0	424201.725500	1.150		
424103.652100	0	424201.725501	300		
424103.652101	0	424201.726104	600		
424103.669100	0	424201.727100	1.900		
424103.669101	0	424201.727103	700		
424103.721101	1.600	424201.727104	7.700		
424103.721102	2.000	424201.727105	0		
424103.722101	1.800	424201.731700	121.103		
424103.723101	500	424201.742903	1.150		
424103.723102	0	424201.743102	300		
424103.723200	6.800	424201.743108	250		
424103.724100	9.500	424201.743110	1.350		
424103.724104	0	424201.743115	4.842		

Deckungskreis: 0011

Typ: echte und unechte Deckung

Budget 6 - Kultur/ -betrieb Bew. 3000

ErgHh

252001.314105	0
252001.314204	0
252001.314603	0
252001.314702	0
252001.314703	0
252001.314803	300
252001.332100	8.400
252001.341101	1.700
252001.342100	650
252001.346100	0
252001.346101	0
252001.421102	0
252001.424105	0
252001.424107	0
252001.425100	0
252001.425301	1.820
252001.425400	0
252001.425500	400
252001.425501	0
252001.427100	350
252001.427104	1.600
252001.427106	0
252001.431201	0
252001.431800	7.000
252001.431801	12.958
252001.442300	700
252001.442900	0
252001.442902	690
252001.442903	200
252001.443102	695
252001.443103	500
252001.443106	3.500
252001.443107	3.900
252001.443108	160

252001.443110	1.200	281001.421101	0	252001.724105	0
252001.443116	0	281001.423101	0	252001.724107	0
252001.444104	1.300	281001.423200	0	252001.725100	0
272001.314003	0	281001.424109	0	252001.725301	1.820
272001.314105	46.000	281001.425100	0	252001.725400	0
272001.314802	0	281001.425301	400	252001.725500	400
272001.331100	50	281001.425500	0	252001.725501	0
272001.332100	9.000	281001.427100	1.000	252001.727100	350
272001.342100	150	281001.427103	0	252001.727104	1.600
272001.346100	0	281001.427104	1.000	252001.727106	0
272001.346101	0	281001.427105	0	252001.731201	0
272001.356200	1.000	281001.431201	0	252001.731800	7.000
272001.423101	1.100	281001.431800	16.550	252001.731801	12.958
272001.424107	100	281001.431801	17.300	252001.742300	700
272001.425301	4.370	281001.442300	360	252001.742900	0
272001.425400	0	281001.442902	3.150	252001.742902	690
272001.425500	150	281001.442903	300	252001.742903	200
272001.425501	500	281001.443101	800	252001.743102	695
272001.427100	0	281001.443102	1.000	252001.743103	500
272001.427101	0	281001.443106	5.000	252001.743106	3.500
272001.427103	600	281001.443107	2.800	252001.743107	3.900
272001.427104	500	281001.443110	0	252001.743108	160
272001.427105	100	281001.444102	0	252001.743110	1.200
272001.427106	0	281001.448200	0	252001.743116	0
272001.431800	0	Summe Erträge	67.250	252001.744104	1.300
272001.442100	0	Summe Aufwendungen	155.853	272001.614003	0
272001.442900	9.100			272001.614105	46.000
272001.442902	300	Deckungskreis: 0012		272001.614802	0
272001.442903	150	<i>Typ: Vorgemerkte echte und</i>		272001.631100	50
272001.443101	100	<i>unechte Deckung</i>		272001.632100	9.000
272001.443102	1.200	Budget 6 - Kultur/ -betrieb Bew. 3000		272001.642100	150
272001.443103	46.000	FinHh		272001.646100	0
272001.443107	3.000	252001.614105	0	272001.646101	0
272001.443108	950	252001.614204	0	272001.656200	1.000
272001.443110	1.000	252001.614603	0	272001.723101	1.100
272001.444102	0	252001.614702	0	272001.724107	100
281001.314603	0	252001.614703	0	272001.725301	4.370
281001.314702	0	252001.614803	300	272001.725400	0
281001.314703	0	252001.632100	8.400	272001.725500	150
281001.314803	0	252001.641101	1.700	272001.725501	500
281001.331100	0	252001.642100	650	272001.727100	0
281001.341101	0	252001.646100	0	272001.727101	0
281001.342100	0	252001.646101	0	272001.727103	600
281001.346100	0	252001.721102	0	272001.727104	500

272001.727105	100	Summe Einzahlungen	67.250	111603.423200	3.150
272001.727106	0	Summe Auszahlungen	155.853	111603.424107	0
272001.731800	0			111603.425100	100.000
272001.742100	0	Deckungskreis: 0013		111603.425301	10.000
272001.742900	9.100	<i>Typ: echte und unechte Deckung</i>		111603.425400	2.017
272001.742902	300	Budget 7 - Fürstenschüler- stiftung		111603.425500	10.000
272001.742903	150	Bew. 2000 ErgHh		111603.426104	7.000
272001.743101	100	243001.314703	0	111603.427104	13.000
272001.743102	1.200	243001.361700	0	111603.429100	250
272001.743103	46.000	243001.425301	0	111603.442902	0
272001.743107	3.000	243001.427104	0	111603.443108	500
272001.743108	950	243001.431800	0	111603.443110	5.500
272001.743110	1.000	243001.443102	0	111603.443115	0
272001.744102	0	243001.443103	0	111603.444100	14.573
281001.614603	0	243001.443108	0	111603.444102	0
281001.614702	0	243001.443117	0	111603.445800	0
281001.614703	0	243001.459901	0	111603.448100	0
281001.614803	0			111603.459900	0
281001.631100	0	Deckungskreis: 0014		537001.314204	0
281001.641101	0	<i>Typ: Vorgemerkte echte und</i>		537001.341101	2.760
281001.642100	0	<i>unechte Deckung</i>		537001.346101	0
281001.646100	0	Budget 7 - Fürstenschüler- stiftung		537001.348200	26.410
281001.721101	0	Bew. 2000 FinHh		537001.423101	118
281001.723101	0	243001.614703	0	537001.424100	0
281001.723200	0	243001.661700	0	537001.424101	0
281001.724109	0	243001.725301	0	538001.348300	0
281001.725100	0	243001.727104	0	538001.431300	420.000
281001.725301	400	243001.731800	0	538001.443115	0
281001.725500	0	243001.743102	0	538001.445300	0
281001.727100	1.000	243001.743103	0	538001.459901	0
281001.727103	0	243001.743108	0	541001.314104	577.446
281001.727104	1.000	243001.743117	0	541001.314105	0
281001.727105	0	243001.759901	0	541001.314802	0
281001.731201	0			541001.314803	0
281001.731800	16.550	Deckungskreis: 0015		541001.331100	800
281001.731801	17.300	<i>Typ: echte und unechte Deckung</i>		541001.331101	0
281001.742300	360	Budget 8 - Tiefbauamt Bew. 6020		541001.346100	0
281001.742902	3.150	ErgHh		541001.346101	0
281001.742903	300	111603.314703	0	541001.348100	0
281001.743101	800	111603.314803	0	541001.422101	490.000
281001.743102	1.000	111603.332100	300	541001.423101	225
281001.743106	5.000	111603.341101	500	541001.423102	55
281001.743107	2.800	111603.342100	0	541001.424106	350.000
281001.743110	0	111603.346100	0	541001.425301	0
281001.744102	0	111603.346101	0	541001.425400	1.300
281001.748200	0	111603.421102	0	541001.427100	300

541001.427104	100	551001.314703	0	555001.442902	2.400
541001.443103	1.000	551001.314803	0	555001.444100	1.250
541001.443115	15.000	551001.331100	50	555001.445100	0
541001.443116	0	551001.331101	0	555001.445800	8.690
541001.445201	0	551001.346100	0	573004.331100	0
541001.445700	0	551001.348100	0	573004.341101	120
541001.448200	100	551001.348700	0	573004.346100	4.000
541001.459901	1.000	551001.348800	0	573004.346101	0
541001.506101	0	551001.422101	37.000	573004.348800	0
541001.506102	0	551001.423102	105	573004.422101	10.138
545101.331100	0	551001.423200	0	573004.424100	4.000
545101.346100	0	551001.424100	15.000	573004.424101	0
545101.346101	0	551001.424101	120.000	573004.424102	0
545101.422101	30.000	551001.424102	750	573004.424106	9.649
545101.424100	250	551001.424103	0	573004.424107	0
545101.424101	36.500	551001.424106	0	573004.425100	0
545101.425100	25.000	551001.424108	0	573004.425301	1.000
545101.425301	2.000	551001.425301	2.000	573004.443116	0
545101.427104	3.000	551001.425500	1.000	Summe Erträge	648.036
545101.443116	0	551001.427104	20.000	Summe Aufwendungen	2.041.561
545201.422101	130.000	551001.443115	1.500		
545201.427104	50.000	551001.444100	0	Deckungskreis: 0016	
546001.332100	30.500	551001.444101	0	<i>Typ: Vorgemerkte echte und</i>	
546001.341103	0	551001.459901	0	<i>unechte Deckung</i>	
546001.348100	0	551001.506101	0	Budget 8 - Tiefbauamt Bew. 6020	
546001.422101	500	552001.314105	0	FinHh	
546001.424101	0	552001.314803	0	111603.614703	0
546001.424102	444	552001.331100	150	111603.614803	0
546001.424106	6.000	552001.348700	0	111603.632100	300
546001.424108	0	552001.422101	0	111603.641101	500
546001.425500	3.723	552001.443115	0	111603.642100	0
546001.427104	100	552001.459901	0	111603.646100	0
546001.431800	0	554001.422101	2.600	111603.646101	0
546001.443101	0	554001.431800	1.638	111603.721102	5.000
546001.443115	0	554001.442902	2.000	111603.723200	3.150
546001.459901	0	554001.443115	0	111603.724107	0
547001.346101	0	555001.331100	0	111603.725100	100.000
547001.421102	5.000	555001.342100	0	111603.725301	10.000
547001.422101	0	555001.342103	5.000	111603.725400	2.017
547001.423101	0	555001.348700	0	111603.725500	10.000
547001.423102	120	555001.422101	20.000	111603.726104	7.000
547001.424105	0	555001.424100	1.000	111603.727104	13.000
547001.427104	50	555001.425301	966	111603.729100	250
547001.431800	40.000	555001.426104	1.000	111603.742902	0

2020**Deckungskreise Haushaltsplanung****Große Kreisstadt Grimma**

111603.743108	500	545101.646100	0	551001.724101	120.000
111603.743110	5.500	545101.646101	0	551001.724102	750
111603.743115	0	545101.722101	30.000	551001.724103	0
111603.744100	14.573	545101.724100	250	551001.724106	0
111603.744102	0	545101.724101	36.500	551001.724108	0
111603.745800	0	545101.725100	25.000	551001.725301	2.000
111603.748100	0	545101.725301	2.000	551001.725500	1.000
537001.614204	0	545101.727104	3.000	551001.727104	20.000
537001.641101	2.760	545101.743116	0	551001.743115	1.500
537001.646101	0	545201.722101	130.000	551001.744100	0
537001.648200	26.410	545201.727104	50.000	551001.744101	0
537001.723101	118	546001.632100	30.500	551001.759901	0
537001.724100	0	546001.641103	0	552001.614105	0
537001.724101	0	546001.648100	0	552001.614803	0
538001.648300	0	546001.722101	500	552001.631100	150
538001.731300	420.000	546001.724101	0	552001.648700	0
538001.743115	0	546001.724102	444	552001.722101	0
538001.745300	0	546001.724106	6.000	552001.743115	0
538001.759901	0	546001.724108	0	552001.759901	0
541001.614104	577.446	546001.725500	3.723	554001.722101	2.600
541001.614105	0	546001.727104	100	554001.731800	1.638
541001.614802	0	546001.731800	0	554001.742902	2.000
541001.614803	0	546001.743101	0	554001.743115	0
541001.631100	800	546001.743115	0	555001.631100	0
541001.631101	0	546001.759901	0	555001.642100	0
541001.646100	0	547001.646101	0	555001.642103	5.000
541001.646101	0	547001.721102	5.000	555001.648700	0
541001.648100	0	547001.722101	0	555001.722101	20.000
541001.682100	0	547001.723101	0	555001.724100	1.000
541001.682101	0	547001.723102	120	555001.725301	966
541001.722101	490.000	547001.724105	0	555001.726104	1.000
541001.723101	225	547001.727104	50	555001.742902	2.400
541001.723102	55	547001.731800	40.000	555001.744100	1.250
541001.724106	350.000	551001.614703	0	555001.745100	0
541001.725301	0	551001.614803	0	555001.745800	8.690
541001.725400	1.300	551001.631100	50	573004.631100	0
541001.727100	300	551001.631101	0	573004.641101	120
541001.727104	100	551001.646100	0	573004.646100	4.000
541001.743103	1.000	551001.648100	0	573004.646101	0
541001.743115	15.000	551001.648700	0	573004.648800	0
541001.743116	0	551001.648800	0	573004.722101	10.138
541001.745201	0	551001.682101	0	573004.724100	4.000
541001.745700	0	551001.722101	37.000	573004.724101	0
541001.745800	0	551001.723102	105	573004.724102	0
541001.748200	100	551001.723200	0	573004.724106	9.649
545101.631100	0	551001.724100	15.000	573004.724107	0

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

215102.646101	0	511101.422101	13.000	111201.314403	0
215102.721102	30.700	511101.424102	2.000	111201.346100	0
217102.614105	0	511101.424106	6.300	111201.348200	0
217102.646101	0	511101.425301	0	111201.348400	0
217102.648100	0	511101.425400	2.000	111201.348800	0
217102.721102	43.090	511101.431800	16.000	111201.359100	0
252002.646101	0	511101.442900	3.000	111201.425301	0
252002.721102	15.000	511101.443103	2.000	111201.425400	0
272002.721102	10.900	511101.443115	77.000	111201.425501	0
281002.721102	1.250	511101.459901	0	111201.426100	2.000
365102.646101	0	561001.443115	0	111201.442300	32.000
365102.721102	126.380	571001.425301	0	111201.442902	2.526
365202.614204	0	Summe Erträge	15.000	111201.443103	5.000
365202.721102	6.700	Summe Aufwendungen	121.300	111201.443106	1.000
366102.614204	0			111201.443115	5.000
366102.721102	1.900	Deckungskreis: 0022		111201.444100	102.000
367102.614703	0	<i>Typ: Vorgemerkte echte und</i>		111201.448200	0
367102.721102	7.565	<i>unechte Deckung</i>		111201.459901	0
424102.646101	0	Budget 11 - Stadtentwicklung Bew.		111601.314802	4.260
424102.721102	15.600	6010 FinHh		111601.331100	1.000
424104.646101	0	511101.614105	0	111601.341101	0
424104.721102	52.277	511101.614302	0	111601.341103	0
424202.721102	62.500	511101.614803	0	111601.346100	1.000
522002.646101	0	511101.631100	15.000	111601.346101	0
522002.721102	20.000	511101.646100	0	111601.348500	0
523002.646101	0	511101.648700	0	111601.348700	0
523002.721102	3.940	511101.669100	0	111601.348800	0
551002.721102	0	511101.722101	13.000	111601.421101	34.000
552003.721102	250	511101.724102	2.000	111601.421102	1.500
553002.721102	8.800	511101.724106	6.300	111601.423101	6.500
573002.614703	0	511101.725301	0	111601.423200	51.000
573002.646101	0	511101.725400	2.000	111601.424107	1.000
573002.721102	23.474	511101.731800	16.000	111601.425100	23.000
Summe Auszahlungen	621.336	511101.742900	3.000	111601.425301	20.000
		511101.743103	2.000	111601.425400	25.000
		511101.743115	77.000	111601.425500	5.000
		511101.759901	0	111601.425501	55.000
		561001.743115	0	111601.426104	200
		571001.725301	0	111601.427100	0
		Summe Einzahlungen	15.000	111601.427101	1.000
		Summe Auszahlungen	121.300	111601.427104	5.000
				111601.429100	5.000
		Deckungskreis: 0023		111601.431300	0
		<i>Typ: echte und unechte Deckung</i>		111601.431700	0
		Budget 12 - Haupt- und Personalamt		111601.442902	17.500
		Bew. 0200 ErgHh		111601.443101	7.100

111601.443102	21.000	Deckungskreis: 0024	111601.727104	5.000	
111601.443103	2.000	Typ: <i>Vorgemerkte echte und</i>	111601.729100	5.000	
111601.443108	58.000	<i>unechte Deckung</i>	111601.731300	0	
111601.443110	30.000	Budget 12 - Haupt- und Personalamt	111601.731700	0	
111601.443115	0	Bew. 0200 FinHh	111601.742902	17.500	
111601.444100	82.000	111201.646100	0	111601.743101	7.100
111601.444102	20.000	111201.648200	0	111601.743102	21.000
111601.444103	16.000	111201.648400	0	111601.743103	2.000
111601.444104	1.200	111201.648800	0	111601.743108	58.000
111601.445500	0	111201.659100	0	111601.743110	30.000
111601.448200	0	111201.725301	44.000	111601.743115	0
312201.314703	0	111201.725400	0	111601.744100	82.000
312201.314803	0	111201.725501	0	111601.744102	20.000
312201.348200	0	111201.726100	2.000	111601.744103	16.000
312201.427100	0	111201.742300	32.000	111601.744104	1.200
312201.433900	0	111201.742902	2.526	111601.745500	0
312201.443108	0	111201.743103	5.000	111601.748200	0
573001.314003	0	111201.743106	1.000	312201.614703	0
573001.314803	0	111201.743115	5.000	312201.614803	0
573001.332100	2.351	111201.744100	102.000	312201.648200	0
573001.341101	22.750	111201.748200	0	312201.727100	0
573001.341103	0	111201.759901	0	312201.733900	0
573001.346100	0	111601.614802	4.260	312201.743108	0
573001.346101	0	111601.631100	1.000	573001.614003	0
573001.421101	3.500	111601.641101	0	573001.614803	0
573001.423101	1.600	111601.641103	0	573001.632100	2.351
573001.424105	0	111601.646100	1.000	573001.641101	22.750
573001.424107	600	111601.646101	0	573001.641103	0
573001.425301	5.300	111601.648500	0	573001.646100	0
573001.425500	4.450	111601.648700	0	573001.646101	0
573001.427100	500	111601.648800	0	573001.721101	3.500
573001.427104	5.000	111601.721101	34.000	573001.723101	1.600
573001.442900	0	111601.721102	1.500	573001.724105	0
573001.442903	0	111601.723101	6.500	573001.724107	600
573001.443101	0	111601.723200	51.000	573001.725301	5.300
573001.443108	0	111601.724107	1.000	573001.725500	4.450
573001.443110	2.000	111601.725100	23.000	573001.727100	500
573001.443115	0	111601.725301	20.000	573001.727104	5.000
573001.444100	0	111601.725400	25.000	573001.742900	0
573001.444102	0	111601.725500	5.000	573001.742903	0
Summe Erträge	31.361	111601.725501	55.000	573001.743101	0
Summe Aufwendungen	660.476	111601.726104	200	573001.743108	0
		111601.727100	0	573001.743110	2.000
		111601.727101	1.000	573001.743115	0

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

573001.744100	0	122301.425501	0	126001.427105	2.500
573001.744102	0	122301.443101	80	126001.427106	2.000
Summe Einzahlungen	31.361	122301.443109	5.000	126001.431800	21.025
Summe Auszahlungen	704.476	122301.443115	1.000	126001.442100	140.000
		122301.443116	33.000	126001.442902	3.838
Deckungskreis: 0025		126001.314105	0	126001.442903	0
Typ: <i>echte und unechte Deckung</i>		126001.314204	4.896	126001.443102	1.800
Budget 13 - Ordnungsamt Bew.		126001.314603	0	126001.443103	1.500
1100 ErgHh		126001.314702	0	126001.443107	700
122101.314403	0	126001.314703	3.000	126001.443108	1.000
122101.314703	0	126001.314802	0	126001.443110	14.000
122101.314803	0	126001.314803	500	126001.443115	0
122101.331100	20.000	126001.331100	3.000	126001.443116	0
122101.331101	4.200	126001.331102	2.000	126001.444102	0
122101.332100	7.500	126001.341101	250	126001.444103	0
122101.341101	5.000	126001.346100	1.000	126001.448200	0
122101.341102	0	126001.346101	0	126001.451200	0
122101.346100	0	126001.348000	0	126001.459901	0
122101.356102	7.000	126001.348100	200	549001.331100	4.000
122101.423101	210	126001.348200	5.000	549001.332100	21.000
122101.425100	0	126001.348300	0	552002.314703	0
122101.425301	500	126001.348400	0	552002.314803	0
122101.425400	2.000	126001.348500	0	552002.346100	0
122101.425500	500	126001.348600	0	552002.421102	0
122101.425501	0	126001.348700	20.000	552002.422101	0
122101.426104	2.500	126001.348800	21.000	552002.423101	0
122101.427101	0	126001.421101	12.000	552002.424102	0
122101.427104	100	126001.421102	3.000	552002.424104	0
122101.427105	0	126001.422101	20.000	552002.424106	0
122101.429100	5.000	126001.423101	1.500	552002.425100	3.000
122101.431700	14.600	126001.423200	0	552002.425301	0
122101.442300	150	126001.424101	500	552002.425500	3.000
122101.442900	15.000	126001.424102	0	552002.426104	5.000
122101.442902	376	126001.424105	100	552002.427104	1.000
122101.443101	0	126001.424107	300	552002.427105	500
122101.443102	1.300	126001.425100	110.000	552002.431800	300
122101.443103	4.500	126001.425301	40.000	552002.442100	2.000
122101.443108	0	126001.425400	3.000	552002.443101	0
122101.445800	2.500	126001.425500	40.000	552002.443102	150
122101.448200	0	126001.425501	7.600	552002.443108	0
122301.331103	40.000	126001.426100	0	552002.443110	100
122301.331104	700	126001.426104	60.000	552002.443115	0
122301.356101	220.000	126001.427100	0	552002.443116	0
122301.425100	0	126001.427101	1.700	Summe Erträge	390.246
122301.425301	600	126001.427103	400	Summe Aufwendungen	623.429
122301.425400	9.000	126001.427104	22.000		

Deckungskreis: 0026

Typ: *Vorgemerkte echte und
unechte Deckung*

Budget 13 - Ordnungsamt Bew.

1100 FinHh

122101.614403	0	122301.743109	5.000	126001.727105	2.500
122101.614703	0	122301.743115	1.000	126001.727106	2.000
122101.614803	0	122301.743116	33.000	126001.731800	21.025
122101.631100	20.000	126001.614105	0	126001.742100	140.000
122101.631101	4.200	126001.614204	4.896	126001.742902	3.838
122101.632100	7.500	126001.614603	0	126001.742903	0
122101.641101	5.000	126001.614702	0	126001.743102	1.800
122101.641102	0	126001.614703	3.000	126001.743103	1.500
122101.646100	0	126001.614802	0	126001.743107	700
122101.656102	7.000	126001.614803	500	126001.743108	1.000
122101.723101	210	126001.631100	3.000	126001.743110	14.000
122101.725100	0	126001.631102	2.000	126001.743115	0
122101.725301	500	126001.641101	250	126001.743116	0
122101.725400	2.000	126001.646100	1.000	126001.744102	0
122101.725500	500	126001.646101	0	126001.744103	0
122101.725501	0	126001.648000	0	126001.748200	0
122101.726104	2.500	126001.648100	200	126001.751200	0
122101.727101	0	126001.648200	5.000	126001.759901	0
122101.727104	100	126001.648300	0	549001.631100	4.000
122101.727105	0	126001.648400	0	549001.632100	21.000
122101.729100	5.000	126001.648500	0	552002.614703	0
122101.731700	14.600	126001.648600	0	552002.614803	0
122101.742300	150	126001.648700	20.000	552002.646100	0
122101.742900	15.000	126001.648800	21.000	552002.721102	0
122101.742902	376	126001.721101	12.000	552002.722101	0
122101.743101	0	126001.721102	3.000	552002.723101	0
122101.743102	1.300	126001.722101	20.000	552002.724102	0
122101.743103	4.500	126001.723101	1.500	552002.724104	0
122101.743108	0	126001.723200	0	552002.724106	0
122101.745800	2.500	126001.724101	500	552002.725100	3.000
122101.748200	0	126001.724102	0	552002.725301	0
122301.631103	40.000	126001.724105	100	552002.725500	3.000
122301.631104	700	126001.724107	300	552002.726104	5.000
122301.656101	220.000	126001.725100	110.000	552002.727104	1.000
122301.725100	0	126001.725301	40.000	552002.727105	500
122301.725301	600	126001.725400	3.000	552002.731800	300
122301.725400	9.000	126001.725500	40.000	552002.742100	2.000
122301.725501	0	126001.725501	7.600	552002.743101	0
122301.743101	80	126001.726100	0	552002.743102	150
		126001.726104	60.000	552002.743108	0
		126001.727100	0	552002.743110	100
		126001.727101	1.700	552002.743115	0
		126001.727103	400	552002.743116	0
		126001.727104	22.000	Summe Einzahlungen	390.246

Summe Auszahlungen

623.429

Deckungskreis: 0027

Typ: echte und unechte Deckung

Budget 14 - Bürgeramt Bew. 1110

ErgHh

121201.348100	0
121201.423101	0
121201.425301	0
121201.425400	0
121201.442100	0
121201.443101	0
121201.443102	0
121201.443106	0
121201.443108	0
121201.443110	0
121201.443116	0
122201.331100	290.000
122201.346100	700
122201.348200	0
122201.356103	0
122201.423101	2.800
122201.425301	0
122201.425400	17.000
122201.425500	0
122201.442300	55.000
122201.442902	350
122201.443100	165.000
122201.443101	1.500
122201.443102	8.900
122201.443103	800
122201.445000	9.000
122201.448200	0
351501.314003	0
351501.346100	0
351501.425301	0
351501.425400	0
351501.442300	7.000
351501.443102	1.000
351501.443103	500
351501.443115	200
351501.443116	0
351501.445800	50
Summe Erträge	290.700
Summe Aufwendungen	269.100

Deckungskreis: 0028

Typ: Vorgemerkte echte und unechte Deckung

Budget 14 - Bürgeramt Bew. 1110

FinHh

121201.648100	0
121201.723101	0
121201.725301	0
121201.725400	0
121201.742100	0
121201.743101	0
121201.743102	0
121201.743106	0
121201.743108	0
121201.743110	0
121201.743116	0
122201.631100	290.000
122201.646100	700
122201.648200	0
122201.656103	0
122201.723101	2.800
122201.725301	0
122201.725400	17.000
122201.725500	0
122201.742300	55.000
122201.742902	350
122201.743100	165.000
122201.743101	1.500
122201.743102	8.900
122201.743103	800
122201.745000	9.000
122201.748200	0
351501.614003	0
351501.646100	0
351501.725301	0
351501.725400	0
351501.742300	7.000
351501.743102	1.000
351501.743103	500
351501.743115	200
351501.743116	0
351501.745800	50
Summe Einzahlungen	290.700
Summe Auszahlungen	269.100

Deckungskreis: 0029

Typ: echte und unechte Deckung

Budget 15 - Personalaufwand Bew.

0200 ErgHh

111101.401100	228.100
111101.401200	161.965
111101.401201	0
111101.401203	0
111101.402100	226.257
111101.402200	5.503
111101.402201	0
111101.403100	700
111101.403200	30.778
111101.403201	0
111101.403203	0
111101.404100	0
111101.442101	70.188
111201.314402	0
111201.348203	12.337
111201.401200	466.583
111201.401201	0
111201.401203	0
111201.402200	15.601
111201.402201	0
111201.403200	93.976
111201.403201	0
111201.403203	0
111201.403900	0
111201.404100	0
111201.404101	5.000
111201.445202	0
111201.501207	0
111202.348501	0
111202.401200	102.473
111202.402200	3.483
111202.403200	19.916
111202.404100	0
111203.401200	102.557
111203.401900	0
111203.402200	3.692
111203.403200	20.716
111203.403900	0
111203.404100	0
111204.401200	38.981
111204.402200	1.325
111204.403200	7.655

111204.404101	0	111601.403201	0	122201.402200	12.685
111301.401100	0	111601.403203	0	122201.402201	0
111301.401200	849.282	111601.403800	0	122201.402900	41
111301.401201	0	111601.403900	0	122201.403200	72.509
111301.401203	0	111601.404100	0	122201.403201	0
111301.401900	0	111602.401200	337.275	122201.403203	0
111301.402100	0	111602.401900	0	122201.403900	234
111301.402200	29.453	111602.402200	12.142	122201.404100	0
111301.402201	0	111602.403200	68.130	122201.442101	0
111301.402900	0	111602.403203	0	122301.401200	273.651
111301.403200	165.058	111602.403900	0	122301.401203	0
111301.403201	0	111603.314206	0	122301.402200	9.851
111301.403203	0	111603.314804	0	122301.403200	55.277
111301.403900	0	111603.401200	1.280.972	122301.403203	0
111301.404100	0	111603.401201	0	122301.404100	0
111302.401200	279.091	111603.401203	0	126001.401200	143.028
111302.401201	0	111603.401800	0	126001.402200	5.149
111302.401203	0	111603.401900	0	126001.403200	28.891
111302.402200	10.033	111603.402200	46.118	126001.404101	15.000
111302.402201	0	111603.402201	0	126001.442101	3.000
111302.403200	56.803	111603.402800	0	211101.401200	356.957
111302.403201	0	111603.403200	258.770	211101.401201	0
111302.403203	0	111603.403201	0	211101.401203	0
111303.401200	38.255	111603.403203	0	211101.401700	0
111303.402200	2.249	111603.403800	0	211101.401800	0
111303.403200	7.435	111603.403900	0	211101.401900	0
111401.401200	0	121201.401200	17.876	211101.401902	0
111401.401201	37.444	121201.401900	0	211101.402200	12.850
111401.401203	0	121201.402200	608	211101.402201	0
111401.402200	0	121201.403200	3.474	211101.402800	0
111401.402201	1.085	121201.403900	0	211101.402900	0
111401.403200	0	122101.401200	237.985	211101.403200	72.105
111401.403201	10.625	122101.401201	0	211101.403201	0
111401.403203	0	122101.402200	8.567	211101.403203	0
111601.401200	338.421	122101.402201	0	211101.403700	0
111601.401201	0	122101.403200	48.073	211101.403800	0
111601.401203	0	122101.403201	0	211101.403900	0
111601.401800	0	122101.403900	0	215101.401200	87.078
111601.401900	0	122101.404100	0	215101.401800	0
111601.402200	12.183	122101.442101	900	215101.401900	0
111601.402201	0	122201.401200	372.063	215101.401902	0
111601.402800	0	122201.401201	0	215101.402200	2.961
111601.402900	0	122201.401203	0	215101.402800	0
111601.403200	68.361	122201.401900	1.261	215101.403200	16.923

2020**Deckungskreise Haushaltsplanung****Große Kreisstadt Grimma**

215101.403800	0	272001.402900	0	365101.401200	7.710.399
215101.403900	0	272001.403200	44.894	365101.401201	0
217101.401200	81.364	272001.403201	0	365101.401202	43.910
217101.401201	0	272001.403203	0	365101.401203	0
217101.401203	0	272001.403800	0	365101.401700	0
217101.401700	0	272001.403900	200	365101.401800	0
217101.401800	0	272001.403902	250	365101.401900	3.600
217101.401900	0	281001.401200	0	365101.401901	0
217101.401902	0	281001.401700	0	365101.401902	0
217101.402200	2.766	281001.401800	0	365101.402200	279.738
217101.402201	0	281001.401900	0	365101.402201	0
217101.402800	0	281001.402200	0	365101.402202	1.493
217101.403200	15.813	281001.402800	0	365101.402700	0
217101.403201	0	281001.403200	0	365101.402800	0
217101.403203	0	281001.403700	0	365101.402900	0
217101.403700	0	281001.403800	0	365101.402901	0
217101.403800	0	281001.403900	0	365101.403200	1.569.622
217101.403900	0	281001.403902	0	365101.403201	0
243001.401200	0	312201.401200	0	365101.403202	8.534
243001.402200	0	312201.401203	0	365101.403203	0
243001.403200	0	312201.402200	0	365101.403700	0
252001.314107	0	312201.403200	0	365101.403800	0
252001.401200	61.293	313000.401200	0	365101.403900	1.050
252001.401800	0	313000.401900	0	365101.403901	0
252001.401900	0	313000.402200	0	365101.404100	0
252001.402200	2.084	313000.403200	0	366101.401200	11.075
252001.402800	0	313000.403900	0	366101.401900	0
252001.403200	11.913	313000.404100	0	366101.402200	374
252001.403800	0	315101.401200	0	366101.402900	0
252001.403900	0	315101.402200	0	366101.403200	2.237
252001.403902	450	315101.403200	0	366101.403900	0
262001.401200	38.091	315101.403203	0	367101.401200	136.442
262001.401203	0	351501.401200	98.294	367101.401203	0
262001.401900	0	351501.402200	3.342	367101.401902	0
262001.402200	1.371	351501.403200	19.104	367101.402200	4.639
262001.403200	7.694	351501.404100	0	367101.403200	26.517
262001.403900	0	363001.401200	11.075	367101.403203	0
262001.403902	1.500	363001.401900	0	421001.401200	17.287
272001.401200	230.996	363001.402200	374	421001.402200	588
272001.401201	0	363001.402900	0	421001.403200	3.360
272001.401203	0	363001.403200	2.237	424101.401200	37.925
272001.401800	0	363001.403900	0	424101.401902	0
272001.401900	1.000	365101.314002	0	424101.402200	1.289
272001.402200	7.854	365101.314007	50.000	424101.403200	7.371
272001.402201	0	365101.314107	43.360	424103.401200	163.430
272001.402800	0	365101.314402	0	424103.401201	0

424103.401203	0	536001.402200	1.775	561001.402200	1.618
424103.401900	0	536001.403200	10.161	561001.403200	9.083
424103.401902	0	538001.401200	21.476	561001.404100	0
424103.402200	5.557	538001.401201	0	571001.401100	0
424103.402201	0	538001.401203	0	571001.401200	30.457
424103.403200	31.763	538001.402200	730	571001.402100	17.692
424103.403201	0	538001.402201	0	571001.402200	1.010
424103.403900	0	538001.403200	4.174	571001.403200	5.776
424201.401200	220.663	538001.403201	0	571001.442101	0
424201.401201	0	541001.401200	199.204	573001.401200	20.025
424201.401203	0	541001.401201	0	573001.401800	0
424201.401900	0	541001.401203	0	573001.401900	601
424201.401902	0	541001.402200	6.727	573001.402200	680
424201.402200	7.502	541001.402201	0	573001.402800	0
424201.402201	0	541001.403200	38.715	573001.402900	0
424201.403200	42.880	541001.403201	0	573001.403200	3.892
424201.403201	0	541001.403203	0	573001.403800	0
424201.403900	0	546001.401200	0	573001.403900	191
424201.404101	0	546001.401201	0	573003.401200	18.701
511101.401200	245.600	546001.402200	0	573003.402200	635
511101.401203	0	546001.402201	0	573003.403200	3.634
511101.401900	0	546001.403200	0	575001.401200	67.862
511101.402200	8.841	546001.403201	0	575001.401201	0
511101.403200	49.611	549001.401200	21.008	575001.402200	2.443
511101.403203	0	549001.402200	714	575001.402201	0
511101.403900	0	549001.403200	4.045	575001.403200	13.708
511101.404100	0	551001.401200	25.431	575001.403201	0
512001.401200	12.356	551001.401203	0	Summe Erträge	105.697
512001.402200	445	551001.402200	865	Summe Aufwendungen	19.574.157
512001.403200	2.496	551001.403200	5.045		
522001.401200	24.696	552001.401200	16.387	Deckungskreis: 0030	
522001.402200	839	552001.402200	663	<i>Typ: Vorgemerkte echte und</i>	
522001.403200	4.799	552001.403200	3.185	<i>unechte Deckung</i>	
523001.401200	0	552002.401200	12.811	Budget 15 - Personalauszahlg. Bew.	
523001.401900	0	552002.402200	436	0200 FinHh	
523001.402200	0	552002.403200	2.490	111101.701100	636.100
523001.402900	0	552002.442101	0	111101.701200	161.965
523001.403200	0	553001.401200	3.314	111101.701201	0
523001.403900	0	553001.402200	113	111101.701203	0
523001.403902	0	553001.403200	645	111101.702100	226.257
535001.401900	0	555001.401200	157.713	111101.702200	5.503
535001.402900	0	555001.402200	5.675	111101.702201	0
535001.403900	0	555001.403200	31.845	111101.703100	700
536001.401200	49.317	561001.401200	44.967	111101.703200	30.778

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

111101.703201	0	111301.703900	0	111603.701800	0
111101.703203	0	111301.704100	0	111603.701900	0
111101.704100	0	111302.701200	279.091	111603.702200	46.118
111101.742101	70.188	111302.701201	0	111603.702201	0
111201.614402	0	111302.702200	10.033	111603.702800	0
111201.614702	0	111302.702201	0	111603.703200	258.770
111201.701101	0	111302.703200	56.803	111603.703201	0
111201.701200	466.583	111302.703201	0	111603.703203	0
111201.701201	0	111302.703203	0	111603.703800	0
111201.701203	0	111303.701200	38.255	111603.703900	0
111201.702200	15.601	111303.702200	2.249	121201.701200	17.876
111201.702201	0	111303.703200	7.435	121201.701900	0
111201.703200	93.976	111401.701200	0	121201.702200	608
111201.703201	0	111401.701201	37.444	121201.703200	3.474
111201.703203	0	111401.701203	0	121201.703900	0
111201.703900	0	111401.702200	0	122101.701200	237.985
111201.704100	0	111401.702201	1.085	122101.701201	0
111201.704101	5.000	111401.703200	0	122101.702200	8.567
111201.745202	0	111401.703201	10.625	122101.702201	0
111202.648501	0	111401.703203	0	122101.703200	48.073
111202.701200	102.473	111601.701200	338.421	122101.703201	0
111202.702200	3.483	111601.701201	0	122101.703900	0
111202.703200	19.916	111601.701203	0	122101.704100	0
111202.704100	0	111601.701800	0	122101.742101	900
111203.701200	102.557	111601.701900	0	122201.701200	372.063
111203.701900	0	111601.702200	12.183	122201.701201	0
111203.702200	3.692	111601.702201	0	122201.701203	0
111203.703200	20.716	111601.702800	0	122201.701900	1.261
111203.703900	0	111601.702900	0	122201.702200	12.685
111203.704100	0	111601.703200	68.361	122201.702201	0
111204.701200	38.981	111601.703201	0	122201.702900	41
111204.702200	1.325	111601.703203	0	122201.703200	72.509
111204.703200	7.655	111601.703800	0	122201.703201	0
111204.704101	0	111601.703900	0	122201.703203	0
111301.701100	0	111601.704100	0	122201.703900	234
111301.701200	849.282	111602.701200	337.275	122201.704100	0
111301.701201	0	111602.701900	0	122201.742101	0
111301.701203	0	111602.702200	12.142	122301.701200	273.651
111301.701900	0	111602.703200	68.130	122301.701203	0
111301.702100	0	111602.703203	0	122301.702200	9.851
111301.702200	29.453	111602.703900	0	122301.703200	55.277
111301.702201	0	111603.614206	0	122301.703203	0
111301.702900	0	111603.614804	0	122301.704100	0
111301.703200	165.058	111603.701200	1.280.972	126001.701200	143.028
111301.703201	0	111603.701201	0	126001.702200	5.149
111301.703203	0	111603.701203	0	126001.703200	28.891

126001.704101	15.000	243001.701200	0	281001.703900	0
126001.742101	3.000	243001.702200	0	281001.703902	0
211101.701200	356.957	243001.703200	0	312201.701200	0
211101.701201	0	252001.614107	0	312201.701203	0
211101.701203	0	252001.701200	61.293	312201.702200	0
211101.701700	0	252001.701800	0	312201.703200	0
211101.701800	0	252001.701900	0	313000.701200	0
211101.701900	0	252001.702200	2.084	313000.701900	0
211101.701902	0	252001.702800	0	313000.702200	0
211101.702200	12.850	252001.703200	11.913	313000.703200	0
211101.702201	0	252001.703800	0	313000.703900	0
211101.702800	0	252001.703900	0	313000.704100	0
211101.702900	0	252001.703902	450	315101.701200	0
211101.703200	72.105	262001.701200	38.091	315101.702200	0
211101.703201	0	262001.701203	0	315101.703200	0
211101.703203	0	262001.701900	0	315101.703203	0
211101.703700	0	262001.702200	1.371	351501.701200	98.294
211101.703800	0	262001.703200	7.694	351501.702200	3.342
211101.703900	0	262001.703900	0	351501.703200	19.104
215101.701200	87.078	262001.703902	1.500	351501.704100	0
215101.701800	0	272001.701200	230.996	363001.701200	11.075
215101.701900	0	272001.701201	0	363001.701900	0
215101.701902	0	272001.701203	0	363001.702200	374
215101.702200	2.961	272001.701800	0	363001.702900	0
215101.702800	0	272001.701900	1.000	363001.703200	2.237
215101.703200	16.923	272001.702200	7.854	363001.703900	0
215101.703800	0	272001.702201	0	365101.614002	0
215101.703900	0	272001.702800	0	365101.614007	50.000
217101.701200	81.364	272001.702900	0	365101.614107	43.360
217101.701201	0	272001.703200	44.894	365101.614402	0
217101.701203	0	272001.703201	0	365101.701200	7.710.399
217101.701700	0	272001.703203	0	365101.701201	0
217101.701800	0	272001.703800	0	365101.701202	43.910
217101.701900	0	272001.703900	200	365101.701203	0
217101.701902	0	272001.703902	250	365101.701700	0
217101.702200	2.766	281001.701200	0	365101.701800	0
217101.702201	0	281001.701700	0	365101.701900	3.600
217101.702800	0	281001.701800	0	365101.701901	0
217101.703200	15.813	281001.701900	0	365101.701902	0
217101.703201	0	281001.702200	0	365101.702200	279.738
217101.703203	0	281001.702800	0	365101.702201	0
217101.703700	0	281001.703200	0	365101.702202	1.493
217101.703800	0	281001.703700	0	365101.702700	0
217101.703900	0	281001.703800	0	365101.702800	0

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

365101.702900	0	424201.703200	42.880	546001.701200	0
365101.702901	0	424201.703201	0	546001.701201	0
365101.703200	1.569.622	424201.703900	0	546001.702200	0
365101.703201	0	424201.704101	0	546001.702201	0
365101.703202	8.534	511101.701200	245.600	546001.703200	0
365101.703203	0	511101.701203	0	546001.703201	0
365101.703700	0	511101.701900	0	549001.701200	21.008
365101.703800	0	511101.702200	8.841	549001.702200	714
365101.703900	1.050	511101.703200	49.611	549001.703200	4.045
365101.703901	0	511101.703203	0	551001.701200	25.431
365101.704100	0	511101.703900	0	551001.701203	0
366101.701200	11.075	511101.704100	0	551001.702200	865
366101.701900	0	512001.701200	12.356	551001.703200	5.045
366101.702200	374	512001.702200	445	552001.701200	16.387
366101.702900	0	512001.703200	2.496	552001.702200	663
366101.703200	2.237	522001.701200	24.696	552001.703200	3.185
366101.703900	0	522001.702200	839	552002.701200	12.811
367101.701200	136.442	522001.703200	4.799	552002.702200	436
367101.701203	0	523001.701200	0	552002.703200	2.490
367101.701902	0	523001.701900	0	552002.742101	0
367101.702200	4.639	523001.702200	0	553001.701200	3.314
367101.703200	26.517	523001.702900	0	553001.702200	113
367101.703203	0	523001.703200	0	553001.703200	645
421001.701200	17.287	523001.703900	0	555001.701200	157.713
421001.702200	588	523001.703902	0	555001.702200	5.675
421001.703200	3.360	535001.701900	0	555001.703200	31.845
424101.701200	37.925	535001.702900	0	561001.701200	44.967
424101.701902	0	535001.703900	0	561001.702200	1.618
424101.702200	1.289	536001.701200	49.317	561001.703200	9.083
424101.703200	7.371	536001.702200	1.775	561001.704100	0
424103.701200	163.430	536001.703200	10.161	571001.701100	0
424103.701201	0	538001.701200	21.476	571001.701200	30.457
424103.701203	0	538001.701201	0	571001.702100	17.692
424103.701900	0	538001.701203	0	571001.702200	1.010
424103.702200	5.557	538001.702200	730	571001.703200	5.776
424103.702201	0	538001.702201	0	571001.742101	0
424103.703200	31.763	538001.703200	4.174	573001.701200	20.025
424103.703201	0	538001.703201	0	573001.701800	0
424103.703900	0	541001.701200	199.204	573001.701900	601
424201.701200	220.663	541001.701201	0	573001.702200	680
424201.701201	0	541001.701203	0	573001.702800	0
424201.701203	0	541001.702200	6.727	573001.702900	0
424201.701900	0	541001.702201	0	573001.703200	3.892
424201.701902	0	541001.703200	38.715	573001.703800	0
424201.702200	7.502	541001.703201	0	573001.703900	191
424201.702201	0	541001.703203	0	573003.701200	18.701

573003.702200	635	111601.443104	200	262001.443113	50
573003.703200	3.634	111601.443113	200	272001.426101	400
575001.701200	67.862	111602.426101	800	272001.443104	600
575001.701201	0	111602.443104	400	272001.443113	100
575001.702200	2.443	111602.443113	100	281001.426101	0
575001.702201	0	111603.426101	2.000	281001.443104	0
575001.703200	13.708	111603.443104	100	281001.443113	0
575001.703201	0	111603.443113	100	313000.443104	0
Summe Einzahlungen	93.360	121201.426101	500	315101.426101	0
Summe Auszahlungen	19.982.157	121201.443104	100	315101.443104	0
		121201.443113	100	315101.443113	0
		122101.426101	1.000	351501.426101	400
		122101.443104	200	351501.443104	100
		122101.443113	100	351501.443113	100
		122201.348202	0	363001.426101	200
		122201.348802	0	363001.443104	50
		122201.426101	1.200	363001.443113	0
		122201.443104	400	365101.348202	0
		122201.443113	250	365101.348802	0
		122301.426101	1.000	365101.426101	28.000
		122301.443104	100	365101.426102	0
		122301.443113	100	365101.443104	2.500
		126001.426101	9.000	365101.443112	0
		126001.443104	300	365101.443113	500
		126001.443112	4.000	366101.426101	100
		126001.443113	100	366101.443104	50
		211101.426101	1.000	366101.443113	50
		211101.443104	100	367101.426101	200
		211101.443112	0	367101.443104	50
		211101.443113	200	367101.443113	50
		215101.426101	400	421001.426101	200
		215101.443104	100	421001.443104	50
		215101.443112	0	421001.443113	50
		215101.443113	100	424101.443104	0
		217101.426101	200	424103.426101	200
		217101.443104	50	424103.443104	50
		217101.443112	0	424103.443113	50
		217101.443113	50	424201.426101	400
		243001.443104	0	424201.443104	100
		252001.426101	200	424201.443112	0
		252001.443104	50	424201.443113	100
		252001.443113	50	511101.426101	1.000
		262001.426101	200	511101.443104	100
		262001.443104	50	511101.443113	100

Deckungskreis: 0031

Typ: *echte gegenseitige Deckung*

Budget 16 -Aus- u. Fortbildung /

Reisekosten Bew. 0200 ErgHh

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

522001.426101	0	111204.743113	200	215101.743112	0
522001.443104	0	111301.726101	5.000	215101.743113	100
522001.443113	0	111301.743104	300	217101.726101	200
536001.443104	0	111301.743113	200	217101.743104	50
538001.443104	0	111302.726101	2.000	217101.743112	0
541001.426101	500	111302.743104	300	217101.743113	50
541001.443104	100	111302.743113	300	243001.743104	0
541001.443113	100	111303.726101	200	252001.726101	200
546001.426101	0	111303.743104	50	252001.743104	50
546001.443104	0	111303.743113	50	252001.743113	50
552002.426101	1.000	111401.726101	500	262001.726101	200
552002.443104	100	111401.743104	100	262001.743104	50
552002.443113	100	111401.743113	100	262001.743113	50
553001.426101	0	111601.726101	400	272001.726101	400
561001.426101	0	111601.743104	200	272001.743104	600
571001.426101	0	111601.743113	200	272001.743113	100
571001.443104	0	111602.726101	800	281001.726101	0
571001.443113	0	111602.743104	400	281001.743104	0
573001.426101	100	111602.743113	100	281001.743113	0
573001.443104	50	111603.726101	2.000	313000.743104	0
573001.443113	50	111603.743104	100	315101.726101	0
575001.426101	200	111603.743113	100	315101.743104	0
575001.443104	50	121201.726101	500	315101.743113	0
575001.443113	50	121201.743104	100	351501.726101	400
Summe Erträge	29.888	121201.743113	100	351501.743104	100
Summe Aufwendungen	101.550	122101.726101	1.000	351501.743113	100
		122101.743104	200	363001.726101	200
		122101.743113	100	363001.743104	50
		122201.648202	0	363001.743113	0
		122201.648802	0	365101.648202	0
		122201.726101	1.200	365101.648802	0
		122201.743104	400	365101.726101	28.000
		122201.743113	250	365101.726102	0
		122301.726101	1.000	365101.743104	2.500
		122301.743104	100	365101.743112	0
		122301.743113	100	365101.743113	500
		126001.726101	9.000	366101.726101	100
		126001.743104	300	366101.743104	50
		126001.743112	4.000	366101.743113	50
		126001.743113	100	367101.726101	200
		211101.726101	1.000	367101.743104	50
		211101.743104	100	367101.743113	50
		211101.743112	0	421001.726101	200
		211101.743113	200	421001.743104	50
		215101.726101	400	421001.743113	50
		215101.743104	100	424101.743104	0

Deckungskreis: 0032

Typ: echte gegenseitige Deckung

Budget 16 -Aus- u. Fortbildung /

Reisekosten Bew. 0200 FinHh

111101.726101	2.400	122201.743104	400	365101.726101	28.000
111101.743104	200	122201.743113	250	365101.726102	0
111101.743113	200	122301.726101	1.000	365101.743104	2.500
111201.648202	29.888	122301.743104	100	365101.743112	0
111201.726101	17.000	122301.743113	100	365101.743113	500
111201.743104	2.250	126001.726101	9.000	366101.726101	100
111201.743113	2.250	126001.743104	300	366101.743104	50
111202.726101	200	126001.743112	4.000	366101.743113	50
111202.743104	100	126001.743113	100	367101.726101	200
111202.743113	50	211101.726101	1.000	367101.743104	50
111203.726101	400	211101.743104	100	367101.743113	50
111203.743104	100	211101.743112	0	421001.726101	200
111203.743113	100	211101.743113	200	421001.743104	50
111204.726101	3.000	215101.726101	400	421001.743113	50
111204.743104	200	215101.743104	100	424101.743104	0

424103.726101	200	111302.424104	2.000	272002.424106	5.500
424103.743104	50	111302.424106	2.000	281002.346100	0
424103.743113	50	111602.346100	0	281002.424102	1.500
424201.726101	400	111602.424102	8.944	281002.424103	770
424201.743104	100	111602.424103	2.600	281002.424104	10.100
424201.743112	0	111602.424104	38.000	281002.424106	1.500
424201.743113	100	111602.424106	38.000	365102.346100	250
511101.726101	1.000	111604.346100	0	365102.424102	38.000
511101.743104	100	111604.424102	1.200	365102.424103	8.000
511101.743113	100	111604.424103	2.000	365102.424104	95.000
522001.726101	0	111604.424104	13.000	365102.424106	43.000
522001.743104	0	111604.424106	8.500	365202.424104	98
522001.743113	0	126002.346100	0	366102.346100	0
536001.743104	0	126002.424102	5.000	366102.424102	500
538001.743104	0	126002.424103	4.500	366102.424103	0
541001.726101	500	126002.424104	38.186	366102.424104	6.000
541001.743104	100	126002.424106	58.000	366102.424106	4.000
541001.743113	100	211102.346100	0	367102.424102	1.600
546001.726101	0	211102.424102	17.000	367102.424104	7.500
546001.743104	0	211102.424103	8.500	367102.424106	3.100
552002.726101	1.000	211102.424104	90.000	424102.346100	0
552002.743104	100	211102.424106	61.000	424102.424102	2.200
552002.743113	100	215102.346100	0	424102.424103	0
553001.726101	0	215102.424102	5.600	424102.424104	3.300
561001.726101	0	215102.424103	4.000	424102.424106	2.500
571001.726101	0	215102.424104	40.000	424104.346100	0
571001.743104	0	215102.424106	22.000	424104.346104	0
571001.743113	0	217102.346100	2.500	424104.424102	28.000
573001.726101	100	217102.424102	14.000	424104.424103	3.900
573001.743104	50	217102.424103	2.800	424104.424104	85.000
573001.743113	50	217102.424104	90.000	424104.424106	42.000
575001.726101	200	217102.424106	35.000	424202.346100	0
575001.743104	50	217102.448200	0	424202.346104	0
575001.743113	50	252002.314100	0	424202.424102	34.000
Summe Einzahlungen	29.888	252002.314105	0	424202.424103	35
Summe Auszahlungen	101.550	252002.346100	0	424202.424104	66.000
		252002.424102	1.000	424202.424106	65.000
Deckungskreis: 0033		252002.424103	220	522002.346100	0
Typ: <i>echte und unechte Deckung</i>		252002.424104	6.700	522002.424102	14.300
Budget 17 - Ver- und		252002.424106	4.500	522002.424103	1.500
Entsorgungsmedien Bew. 6000		272002.346100	0	522002.424104	22.000
ErgHh		272002.424102	615	522002.424106	7.000
111302.424102	150	272002.424103	290	523002.346100	0
111302.424103	11.100	272002.424104	5.630	523002.424102	800

2020

Deckungskreise Haushaltsplanung

Große Kreisstadt Grimma

523002.424103	450	211102.646100	0	367102.724106	3.100
523002.424104	12.000	211102.724102	17.000	424102.646100	0
523002.424106	2.800	211102.724103	8.500	424102.724102	2.200
551002.424104	0	211102.724104	90.000	424102.724103	0
551003.424104	70	211102.724106	61.000	424102.724104	3.300
552003.424102	95	215102.646100	0	424102.724106	2.500
552003.424103	30	215102.724102	5.600	424104.646100	0
552003.424104	1.500	215102.724103	4.000	424104.646104	0
552003.424106	2.250	215102.724104	40.000	424104.724102	28.000
553002.346100	0	215102.724106	22.000	424104.724103	3.900
553002.424102	500	217102.646100	2.500	424104.724104	85.000
553002.424104	1.498	217102.724102	14.000	424104.724106	42.000
553002.424106	2.500	217102.724103	2.800	424202.646100	0
573002.346100	0	217102.724104	90.000	424202.646104	0
573002.424102	10.855	217102.724106	35.000	424202.724102	34.000
573002.424103	5.500	217102.748200	0	424202.724103	35
573002.424104	45.000	252002.614100	0	424202.724104	66.000
573002.424106	55.000	252002.614105	0	424202.724106	65.000
Summe Erträge	2.750	252002.646100	0	522002.646100	0
Summe Aufwendungen	1.385.786	252002.724102	1.000	522002.724102	14.300
		252002.724103	220	522002.724103	1.500
		252002.724104	6.700	522002.724104	22.000
		252002.724106	4.500	522002.724106	7.000
		272002.646100	0	523002.646100	0
		272002.724102	615	523002.724102	800
		272002.724103	290	523002.724103	450
		272002.724104	5.630	523002.724104	12.000
		272002.724106	5.500	523002.724106	2.800
		281002.646100	0	551002.724104	0
		281002.724102	1.500	551003.724104	70
		281002.724103	770	552003.724102	95
		281002.724104	10.100	552003.724103	30
		281002.724106	1.500	552003.724104	1.500
		365102.646100	250	552003.724106	2.250
		365102.724102	38.000	553002.646100	0
		365102.724103	8.000	553002.724102	500
		365102.724104	95.000	553002.724104	1.498
		365102.724106	43.000	553002.724106	2.500
		365202.724104	98	573002.646100	0
		366102.646100	0	573002.724102	10.855
		366102.724102	500	573002.724103	5.500
		366102.724103	0	573002.724104	45.000
		366102.724104	6.000	573002.724106	55.000
		366102.724106	4.000	Summe Einzahlungen	2.750
		367102.724102	1.600	Summe Auszahlungen	1.385.786
		367102.724104	7.500		

